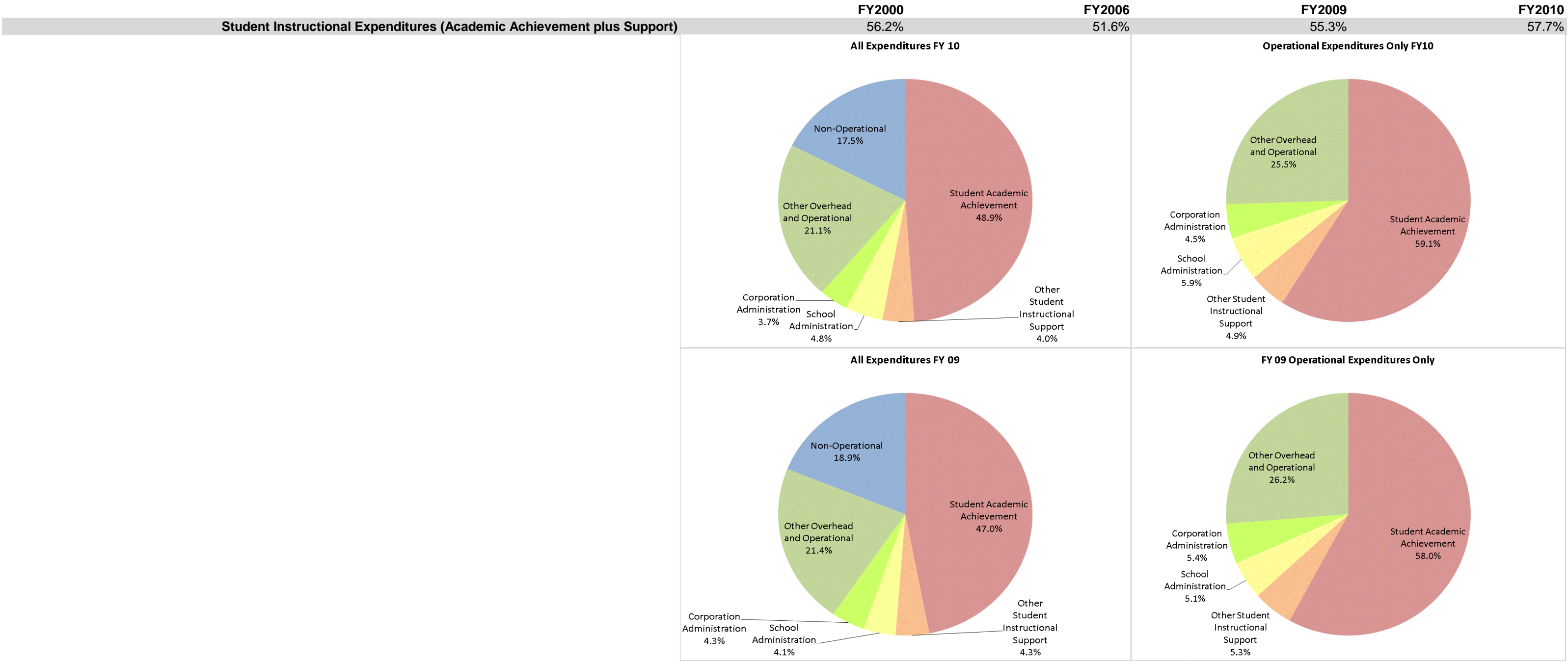


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Benton Community School Corp (395)

Benton Community School Corp (395)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,791,228	48.3%	\$10,733,919	44.8%	\$10,110,894	47.0%	\$10,438,881	48.9%
Student Instructional Support	\$1,441,285	7.9%	\$1,623,428	6.8%	\$1,790,830	8.3%	\$1,888,144	8.8%
Overhead and Operational	\$4,568,990	25.1%	\$5,243,163	21.9%	\$5,543,357	25.8%	\$5,284,799	24.7%
Nonoperational	\$3,391,457	18.6%	\$6,368,598	26.6%	\$4,076,400	18.9%	\$3,745,119	17.5%
Grand Total	\$18,192,960		\$23,969,110		\$21,521,480		\$21,356,943	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Benton Community School Corp (395)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$388,601	\$367,453			-5%
	11100 Regular Programs; Elementary	\$2,833,013	\$3,107,325	\$3,421,740	\$3,759,176	33%	21%	10%
	11200 Regular Programs; Middle/Junior High	\$2,623,853	\$3,000	\$0	\$0	-100%	-100%	
	11300 Regular Programs; High School	\$6,726	\$2,598,831	\$3,394,126	\$3,249,246	> 500%	25%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$20,800	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$60,417	\$91,288			51%
	11410 Vocational Education; Agriculture A	\$130,722	\$103,647	\$58,052	\$45,231	-65%	-56%	-22%
	11430 Vocational Education; Distributive Education	\$100	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$85,838	\$144,787	\$108,874	\$95,736	12%	-34%	-12%
	11470 Vocational Education; Business Education	\$52,155	\$54,008	\$81,120	\$39,809	-24%	-26%	-51%
	11490 Vocational Education; Industrial Education B	\$78,835	\$100,643	\$143,793	\$161,877	105%	61%	13%
	11510 Vocational Education; Cooperative Education	\$8,637	\$13,194	\$0	\$0	-100%	-100%	
	11520 Vocational Education; Area School Participation	\$0	\$73,840	\$0	\$0		-100%	
	11590 Other Vocational Education Programs	\$0	\$10,628	\$7,225	\$20,752		95%	187%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$25,895	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$640	\$374	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$41,533	\$16,380	\$50,189	\$23,635	-43%	44%	-53%
	12210 Mental Disabilities; Mild Mental Disabilities	\$435,480	\$1,133,494	\$1,128,302	\$1,119,818	157%	-1%	-1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$326,022	\$0	\$235,979	\$270,049	-17%		14%
	12350 Physical Impairment; Homebound	\$463	\$1,673	\$10,562	\$4,121	> 500%	146%	-61%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$252,460	\$270,292			7%
	12710 Equal Opportunity At Risk	\$38,632	\$0	\$60	\$2,831	-93%		> 500%
	12810 Special Education Preschool	\$0	\$25,455	\$58,347	\$130,512		413%	124%
	12900 Other Special Programs	\$6,698	\$42,189	\$55,652	\$70,793	> 500%	68%	27%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$5,164	\$0	\$31,756	\$38,214	> 500%		20%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$31,585	\$49,236	\$28,099	\$19,879	-37%	-60%	-29%
	14100 Summer School Programs; Elementary	\$82,599	\$45,027	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$83,133	\$73,115	\$72,036	\$62,939	-24%	-14%	-13%
	15100 Enrichment Programs; Non-Credit	\$0	\$8,469	\$0	\$0		-100%	
	16100 Remediation Testing	\$9,077	\$10,835	\$0	\$674	-93%	-94%	
	16200 Preventive Remediation	\$41,305	\$87,697	\$16,584	\$46,239	12%	-47%	179%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$20,200	\$17,841			-12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$102,236	\$124,882	\$133,531	\$81,070	-21%	-35%	-39%
	22110 Improvement of Instruction; Service Area Direction	\$71,869	\$7,131	\$6,446	\$6,499	-91%	-9%	1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$47,175	\$167,435	\$143,285	\$268,463	469%	60%	87%
	22130 Improvement of Instruction; Instructional Staff Training	\$10,100	\$8,091	\$14,927	\$3,098	-69%	-62%	-79%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,560	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$196,175	\$136,533	\$177,327	\$163,766	-17%	20%	-8%
	22230 Library/Media Services; Audiovisual	\$18,559	\$4,079	\$2,408	\$4,492	-76%	10%	87%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,547	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$2,302	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$199,077	\$0	\$0		-100%	
	22380 Instruction, Related Technology;Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$6,965	\$2,151			-69%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$1,830	\$936			-49%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,633	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$132,361	\$472,812	\$0	\$0			
Student Academic Achievement Total		\$7,555,119	\$8,826,189	\$10,110,894	\$10,438,881	38%	18%	3%
Student Instructional Support	21120 Attendance and Social Work Services; Attendance Services	\$22,077	\$29,664	\$49,441	\$49,500	124%	67%	0%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$52,759	\$105,154	\$133,481	\$94,167	78%	-10%	-29%
	21210 Guidance Services; Service Area Direction	\$0	\$5,481	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$201,006	\$259,722	\$314,791	\$299,887	49%	15%	-5%
	21290 Guidance Services; Other Guidance Services	\$12,269	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$62,277	\$103,911	\$135,316	\$142,949	130%	38%	6%
	21390 Health Services; Other Health Services	\$0	\$4,510	\$3,080	\$3,960		-12%	29%
	21420 Psychological Testing	\$53,157	\$58,757	\$39,140	\$5,869	-89%	-90%	-85%
	21430 Psychological Counseling	\$0	\$0	\$38,508	\$80,593			109%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$181,767	\$140,483	\$195,596	\$173,524	-5%	24%	-11%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$7,633	\$8,282			9%
	24100 Office of The Principal	\$636,880	\$617,877	\$873,844	\$1,029,414	62%	67%	18%
Student Instructional Support Total		\$1,222,192	\$1,325,558	\$1,790,830	\$1,888,144	54%	42%	5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Benton Community School Corp (395)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$19,475	\$36,705			88%
	23120 Board of Education; Service Area Assistants	\$18,835	\$12,292	\$19,991	\$22,522	20%	83%	13%
	23150 Board of Education; Legal Services	\$5,987	\$9,775	\$55,835	\$58,019	> 500%	494%	4%
	23160 Board of Education; Promotion Expenses	\$2,105	\$2,139	\$1,499	\$3,045	45%	42%	103%
	23210 Executive Administration; Office of The Superintendent	\$117,871	\$134,244	\$238,885	\$218,234	85%	63%	-9%
	23220 Executive Administration; Community Relations	\$0	\$0	\$486	\$0			-100%
	23290 Executive Administration; Other Executive Administration Services	\$878	\$1,914	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$151,523	\$145,049	\$407,315	\$219,194	45%	51%	-46%
	25120 Fiscal Services; Service Area Direction	\$0	\$911	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$2,444	\$2,858	\$528	\$7,150	193%	150%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$650	\$700	\$750	\$750	15%	7%	0%
	25199 Other Fiscal Services; Other	\$0	\$0	\$20,938	\$19,351			-8%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$15,658	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$2,599	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$1,407	\$1,150	\$0	\$2,500	78%	117%	
	25740 Personnel Services; Noninstructional Personnel Training	\$1,221	\$1,264	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$892	\$1,650	\$225	\$0	-100%	-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$65,496	\$29,581			-55%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$2,576	\$157			-94%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$83,231	\$122,784			48%
	25890 Other Technology Services	\$2,176	\$1,410	\$3,373	\$2,025	-7%	44%	-40%
	25990 Other Support Services, Central	\$2,632	\$0	\$7,120	\$46,987	> 500%		> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$56,494	\$6,192	\$79,881	\$117,459	108%	> 500%	47%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,203,366	\$1,424,574	\$1,823,327	\$1,635,320	36%	15%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$68,526	\$76,986	\$66,706	\$55,577	-19%	-28%	-17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$318,560	\$257,997	\$269,110	\$342,202	7%	33%	27%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,255	\$775	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$7,429	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$25,977	\$437	\$0	\$0	-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$11,290	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$93,282	\$165,233	\$119,875	\$116,073	24%	-30%	-3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$8,619	\$2,479	\$2,752	\$3,311	-62%	34%	20%
	27010 Student Transportation; Service Area Direction	\$93,767	\$113,090	\$118,554	\$95,149	1%	-16%	-20%
	27100 Student Transportation; Vehicle Operation	\$512,809	\$589,903	\$751,721	\$707,616	38%	20%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$278,064	\$385,659	\$529,762	\$526,826	89%	37%	-1%
	27400 Student Transportation; Purchase of School Buses	\$459,600	\$704,950	\$0	\$0	-100%	-100%	
	27500 Student Transportation; Insurance on Buses	\$68,092	\$55,224	\$36,372	\$50,051	-26%	-9%	38%
	27700 Student Transportation; Contracted Transportation Services	\$4,254	\$2,123	\$0	\$2,080	-51%	-2%	
	27910 Student Transportation; Bus Driver Training	\$525	\$1,207	\$4,177	\$3,569	> 500%	196%	-15%
	31100 Food Services Operations; Service Area Direction	\$34,772	\$27,523	\$72,720	\$81,805	135%	197%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$478,370	\$550,047	\$740,000	\$758,431	59%	38%	2%
	31900 Other Food Services	\$2,874	\$0	\$677	\$325	-89%		-52%
Overhead and Operational Total		\$4,047,373	\$4,687,184	\$5,543,357	\$5,284,799	31%	13%	-5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$656			
	33200 Community Recreation	\$12,463	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$0	\$0	\$771	\$0			-100%
	33990 Other Community Services; Other	\$0	\$898	\$500	\$1,150		28%	130%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$332,053	\$101,223	\$13,665	\$9,142	-97%	-91%	-33%
	43000 Facilities Acquisition and Construction; Professional Services	\$75,806	\$472,501	\$14,442	\$38,081	-50%	-92%	164%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$28,275	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$760,917	\$4,414,778	\$808,203	\$442,727	-42%	-90%	-45%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$166,594	\$166,594			0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$24,241	\$1,116	\$15,742		-35%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$87,538	\$101,890	\$87,873	\$125,421	43%	23%	43%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$358,714	\$19,035	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$439,328	\$394,829	\$277,891	\$374,130	-15%	-5%	35%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$393,554	\$11,058	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$682,175	\$115,054	\$130,000		-81%	13%
	52100 Debt Services; Interest on Debt; Bonds	\$51,438	\$10,530	\$141,119	\$135,039	163%	> 500%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$122,682	\$129,911	\$219,671	\$73,437	-40%	-43%	-67%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Benton Community School Corp (395)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$716,538	\$0	\$0	\$540,000	-25%		
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,204,500	\$1,163,000			-3%
	54200 Common School Fund; Principal	\$12,152	\$0	\$1,025,000	\$530,000	> 500%		-48%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$5,030	\$0	\$0		-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$500	\$0	\$0		-100%	
Nonoperational Total		\$3,391,457	\$6,368,598	\$4,076,400	\$3,745,119	10%	-41%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$197,667	\$202,351	\$0	\$0			
	26492 2007 Account Code - Social Security	\$770,616	\$828,544	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$35,451	\$98,916	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$897,325	\$1,217,267	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$11,745	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$75,760	\$402,757	\$0	\$0			
Prorated By Fund Total		\$1,976,819	\$2,761,580	\$0	\$0			